

King County Department of Transportation - Metro Transit Division (KC Metro)

ID Number: 0001
www.metrokc.gov
201 South Jackson Street, Mailstop KSC-TR-0415
Seattle, WA 98104-3856

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Division
(206)684-1619

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Trolleybus	Response	Vanpool
Seattle, WA		Directly Operated		\$70,785,424		\$243,983,571	\$42,995,545	\$37,146,156	\$6,926,133
Square Miles	588	Purchased Transportation		636,637		\$59,040,908	\$5,188,362	\$725,832	\$4,231,086
Population	1,744,086	Total Fare Revenues Earned		\$71,422,061		460,124,637	43,060,538	11,179,874	50,277,645
Population Ranking out of 405 UZAs	18	Sources of Operating Funds Expended				32,349,611	3,378,544	8,346,925	9,314,635
Service Area Statistics		Passenger Fares		\$71,190,509		73,287,151	25,561,560	1,714,516	2,019,776
Square Miles	2,134	Local Funds		217,292,265		Average Weekday Unlinked Trips	245,342	84,571	5,986
Population	1,685,000	State Funds		478,377		Annual Vehicle Revenue Hours	2,401,601	509,180	591,700
Service Consumption		Federal Assistance ¹		19,153,281		Fixed Guideway Directional Route Miles	214.5	3.4	N/A
Annual Passenger Miles	565,110,967	Other Funds		39,510,098		Vehicles Available for Maximum Service	1,028	159	965
Annual Unlinked Trips	103,030,144	Total Operating Funds Expended		\$347,624,530		Average Fleet Age in Years	4.2	17.9	4.1
Average Weekday Unlinked Trips	345,227	Summary of Operating Expenses				Vehicles Operated in Maximum Service	931	131	574
Average Saturday Unlinked Trips	163,845	Salaries, Wages and Benefits		\$220,066,260		Peak to Base Ratio	1.8	1.2	N/A
Average Sunday Unlinked Trips	115,315	Materials and Supplies		32,311,236		Percent Spares	10%	21%	68%
Service Supplied		Purchased Transportation		37,146,156		Incidents	623	160	51
Annual Vehicle Revenue Miles	53,431,986	Other Operating Expenses		42,874,092		Patron Fatalities	0	0	0
Annual Vehicle Revenue Hours	3,783,534	Total Operating Expenses		\$332,397,744		Performance Measures			
Vehicles Available for Maximum Service	3,114	Reconciling Cash Expenditures		\$15,226,786		Operating Expense per Vehicle Revenue Mile	\$7.54	\$12.73	\$4.45
Vehicles Operated in Maximum Service	2,360	Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour	\$101.59	\$84.44	\$62.78
Base Period Requirement	643	Local Funds		\$32,106,435		Cost Effectiveness			
Vehicles Operated in Maximum Service		State Funds		0		Operating Expense per Passenger Mile	\$0.53	\$1.00	\$3.32
		Federal Assistance ²		37,079,753		Operating Expense per Unlinked Passenger Trip	\$3.33	\$1.68	\$21.67
		Total Capital Funds Expended		\$69,186,188		Service Effectiveness			
						Unlinked Passenger Trips per Vehicle Revenue Mile	2.27	7.57	0.21
						Unlinked Passenger Trips per Vehicle Revenue Hour	30.52	50.20	2.90

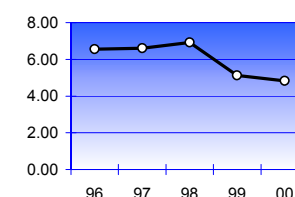
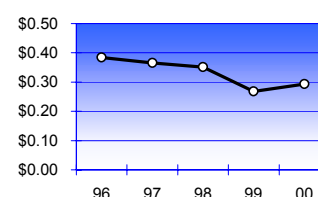
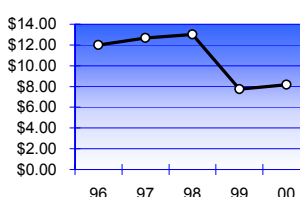
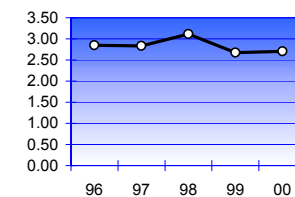
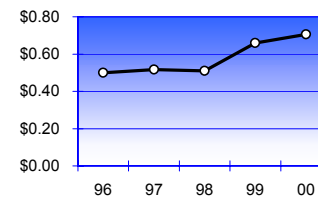
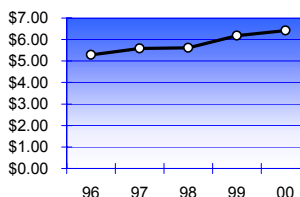
ID Number: 0008
www.tri-met.org
4012 Southeast 17th Avenue
Portland, OR 97202

Chief Executive Officer: Fred Hansen,
General Manager
(503)962-4831

Modal Information

General Information		Financial Information		Characteristics		Performance Measures	
						Light Rail	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	
Portland--Vancouver, OR--WA		Directly Operated	\$46,667,174	Operating Expense	\$146,744,971	\$41,340,661	\$16,039,333
Square Miles	388	Purchased Transportation	100,016	Capital Funding	\$14,994,183	\$111,521,414	\$1,944,736
Population	1,172,158	Total Fare Revenues Earned	\$46,767,190	Annual Passenger Miles	207,760,486	140,859,890	6,624,864
Population Ranking out of 405 UZAs	29			Annual Vehicle Revenue Miles	22,865,790	5,052,156	4,894,400
		Sources of Operating Funds Expended		Annual Unlinked Trips	61,818,756	24,362,806	735,850
		Passenger Fares	\$46,767,190	Average Weekday Unlinked Trips	201,730	73,562	2,557
		Local Funds	134,333,323	Annual Vehicle Revenue Hours	1,845,004	291,964	327,986
		State Funds	1,942,667	Fixed Guideway Directional Route Miles	1.8	64.9	N/A
Service Area Statistics		Federal Assistance ¹	23,369,730	Vehicles Available for Maximum Service	671	72	172
Square Miles	592	Other Funds	21,202,884	Average Fleet Age in Years	7.5	9.5	3.5
Population	1,221,937	Total Operating Funds Expended	\$227,615,794	Vehicles Operated in Maximum Service	570	56	145
				Peak to Base Ratio	1.7	1.3	N/A
				Percent Spares	18%	29%	19%
				Incidents	418	72	52
				Patron Fatalities	0	1	0
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	355,245,240	Salaries, Wages and Benefits	\$143,786,491				
Annual Unlinked Trips	86,917,412	Materials and Supplies	17,587,161	Service Efficiency			
Average Weekday Unlinked Trips	277,849	Purchased Transportation	16,039,333	Operating Expense per Vehicle Revenue Mile	\$6.42	\$8.18	\$3.28
Average Saturday Unlinked Trips	178,212	Other Operating Expenses	26,711,980	Operating Expense per Vehicle Revenue Hour	\$79.54	\$141.60	\$48.90
Average Sunday Unlinked Trips	108,963	Total Operating Expenses	\$204,124,965				
				Cost Effectiveness			
		Reconciling Cash Expenditures	\$23,490,829	Operating Expense per Passenger Mile	\$0.71	\$0.29	\$2.42
Service Supplied		Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip	\$2.37	\$1.70	\$21.80
Annual Vehicle Revenue Miles	32,812,346	Local Funds	\$103,818,526				
Annual Vehicle Revenue Hours	2,464,954	State Funds	645,004	Service Effectiveness			
Vehicles Available for Maximum Service	915	Federal Assistance ²	23,996,803	Unlinked Passenger Trips per Vehicle Revenue Mile	2.70	4.82	0.15
Vehicles Operated in Maximum Service	771	Total Capital Funds Expended	\$128,460,333	Unlinked Passenger Trips per Vehicle Revenue Hour	33.51	83.44	2.24
Base Period Requirement	378						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	570	0	Bus	\$1,005,625	\$13,988,558	\$14,994,183
Demand Response	0	145	Demand Response	1,869,476	75,260	1,944,736
Light Rail	56	0	Light Rail	0	111,521,414	111,521,414
Total	626	145	Total	\$2,875,101	\$125,585,232	\$128,460,333



Funding Source	Percentage
Local	59%
Fares	21%
Federal	10%
Other	9%
State	1%

A 3D pie chart illustrating the distribution of the 2010-2011 budget by source. The chart is divided into three segments: a large purple segment for 'Local' at 80%, a teal segment for 'Federal' at 19%, and a very thin white segment for 'State' at 1%.

Source	Percentage
Local	80%
Federal	19%
State	1%

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

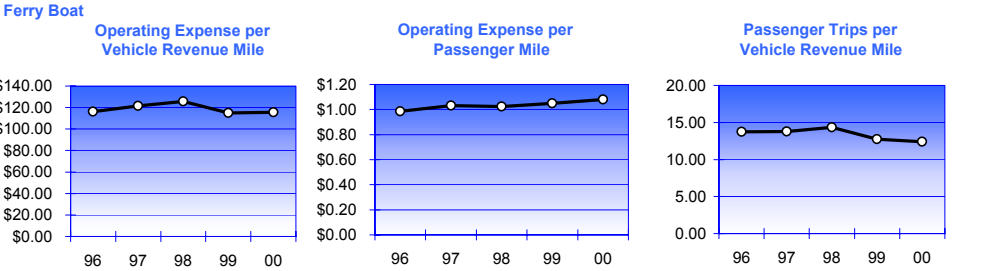
Data Source: 2000 National Transit Database
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Washington State Ferries (WSF)

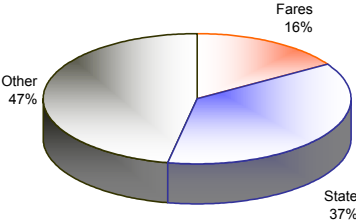
Chief Executive Officer: Paul Green,
Director/CEO
(206)515-3401

System Wide Information		Modal Information	
General Information	Financial Information	Characteristics	Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census Seattle, WA Square Miles 588 Population 1,744,086 Population Ranking out of 405 UZAs 18 Other UZA's Served: 60	Fare Revenues Earned Directly Operated \$22,892,421 Purchased Transportation 0 Total Fare Revenues Earned \$22,892,421 Sources of Operating Funds Expended Passenger Fares \$22,892,421 Local Funds 0 State Funds 52,000,000 Federal Assistance ¹ 0 Other Funds 67,154,955 Total Operating Funds Expended \$142,047,376 Summary of Operating Expenses Salaries, Wages and Benefits \$95,498,014 Materials and Supplies 40,121,717 Purchased Transportation 0 Other Operating Expenses 6,427,648 Total Operating Expenses \$142,047,379 Reconciling Cash Expenditures \$0	Operating Expense \$142,047,379 Capital Funding \$107,310,196 Annual Passenger Miles 131,380,206 Annual Vehicle Revenue Miles 1,227,814 Annual Unlinked Trips 15,197,994 Average Weekday Unlinked Trips 40,667 Annual Vehicle Revenue Hours 146,000 Fixed Guideway Directional Route Miles 245.8 Vehicles Available for Maximum Service 28 Average Fleet Age in Years 29.6 Vehicles Operated in Maximum Service 28 Peak to Base Ratio 1.1 Percent Spares 0% Incidents 482 Patron Fatalities 0	
Service Area Statistics Square Miles 101 Population 3,190,000			
Service Consumption Annual Passenger Miles 131,380,206 Annual Unlinked Trips 15,197,994 Average Weekday Unlinked Trips 40,667 Average Saturday Unlinked Trips 47,960 Average Sunday Unlinked Trips 39,410			
Service Supplied Annual Vehicle Revenue Miles 1,227,814 Annual Vehicle Revenue Hours 146,000 Vehicles Available for Maximum Service 28 Vehicles Operated in Maximum Service 28 Base Period Requirement 19	Sources of Capital Funds Expended Local Funds \$0 State Funds 88,287,085 Federal Assistance ² 19,023,111 Total Capital Funds Expended \$107,310,196		
Vehicles Operated in Maximum Service	Uses of Capital Funds		

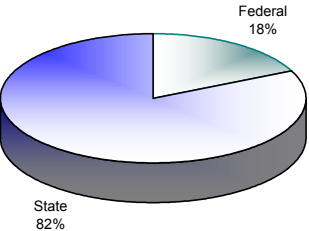
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	28	0	Ferry Boat	\$72,128,935	\$35,181,261	\$107,310,196



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

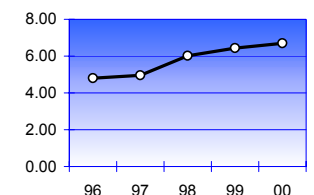
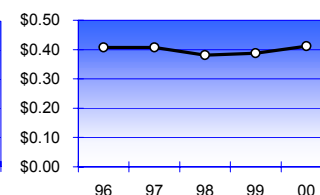
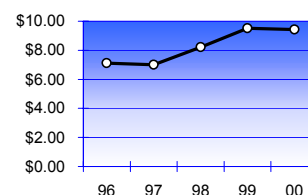
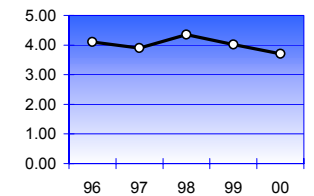
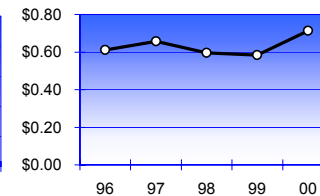
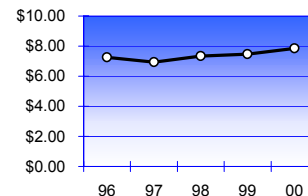
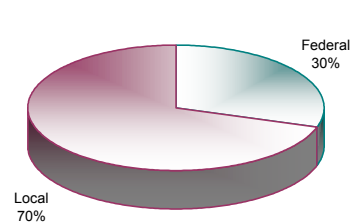
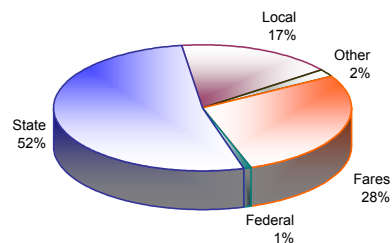
ID Number: 1003
www.mbta.com
10 Park Plaza
Boston, MA 02116

Chief Executive Officer: Robert H. Prince,
General Manager
(617)222-5176

Modal Information

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Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	769	132	Bus	\$1,990,505	\$1,443,196	\$3,433,701
Heavy Rail	320	0	Heavy Rail	5,255,636	60,391,884	65,647,520
Commuter Rail	379	0	Commuter Rail	2,672,943	62,556,575	65,229,518
Demand Response	0	370	Demand Response	0	0	0
Light Rail	154	0	Light Rail	10,755,489	47,468,915	58,224,404
Trolleybus	23	0	Trolleybus	0	107,761,282	107,761,282
Ferry Boat	0	12	Ferry Boat	0	0	0
Total	1,645	514	Total	\$20,674,573	\$279,621,852	\$300,296,425



Data Source: 2000 National Transit Database
9/28/2001 12:27

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Purchased transportation providers included in this profile: American Transit, Inc. (2173) and Atlantic Paratrans, Inc. (2159)

Chief Executive Officer: Lawrence G. Reuter,
President
(718)330-4321

Modal Information

Year	Percentage of Students
96	4.5
97	5.2
98	5.0
99	5.2
00	5.2

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:27

Metro-North Commuter Railroad Company (MTA-MNCR)

ID Number: 2078
www.mnr.org
347 Madison Avenue
New York, NY 10017

Chief Executive Officer: Peter A. Cannito,
President
(212)340-2677

System Wide Information

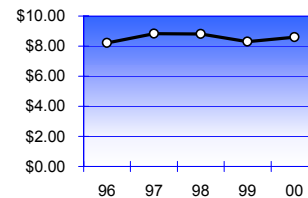
Modal Information

General Information		Financial Information		Characteristics		Commuter	
						Bus	Rail
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$877,266	\$546,219,687
New York, NY--Northeastern NJ		Directly Operated		Capital Funding		\$0	\$156,444,390
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		140,197	2,030,101,492
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		102,000	48,835,593
Population Ranking out of 405 UZAs	1	\$333,407,047		Annual Unlinked Trips		245,310	71,735,218
Other UZA's Served:	195, 71, 67, 133, 144, 209			Average Weekday Unlinked Trips		962	249,142
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		14,790	1,364,862
		Passenger Fares		Fixed Guideway Directional Route Miles		0.0	545.7
		Local Funds		Vehicles Available for Maximum Service		8	919
		State Funds		Average Fleet Age in Years		5.0	21.1
		Federal Assistance ¹		Vehicles Operated in Maximum Service		6	772
		Other Funds		Peak to Base Ratio		3.0	1.2
		Total Operating Funds Expended		Percent Spares		33%	19%
		\$563,008,944		Incidents		0	502
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	527	Salaries, Wages and Benefits		Service Efficiency			
Population	4,484,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$8.60	\$11.18
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$59.31	\$400.20
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$6.26	\$0.27
		\$547,096,953		Operating Expense per Unlinked Passenger Trip		\$3.58	\$7.61
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		2.41	1.47
		\$15,911,991		Unlinked Passenger Trips per Vehicle Revenue Hour		16.59	52.56
		Sources of Capital Funds Expended					
		Local Funds					
		\$90,600,119					
		State Funds					
		0					
		Federal Assistance ²					
		65,844,271					
		Total Capital Funds Expended					
		\$156,444,390					

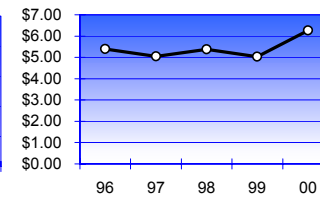
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	6	\$0	\$0	\$0
Commuter Rail	772	0	14,363,907	142,080,483	156,444,390
Total	772	6	\$14,363,907	\$142,080,483	\$156,444,390

Bus

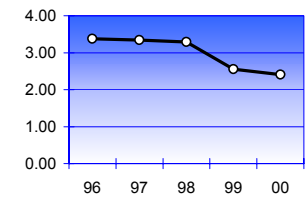
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

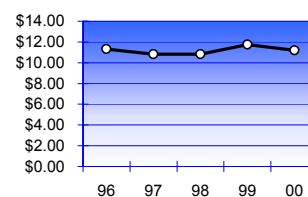


Passenger Trips per Vehicle Revenue Mile

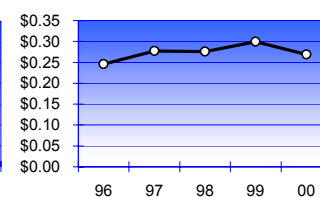


Commuter Rail

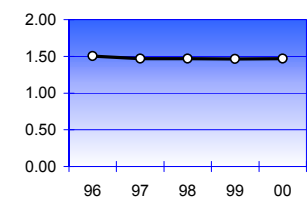
Operating Expense per Vehicle Revenue Mile



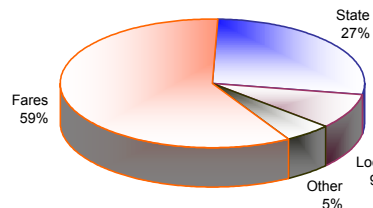
Operating Expense per Passenger Mile



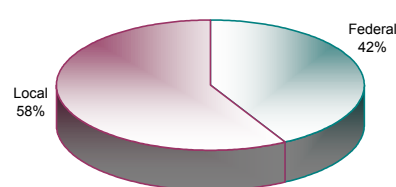
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Purchased transportation providers included in this in this profile: Vanpool of New Jersey, Inc. (2170)

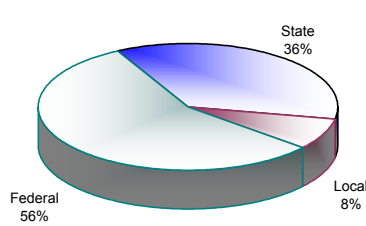
(973)491-7000

Modal Information

The figure consists of six line graphs arranged in a 2x3 grid. The top row represents 'Bus' and the bottom row represents 'Commuter Rail'. The columns represent different performance metrics: Operating Expense per Vehicle Revenue Mile, Operating Expense per Passenger Mile, and Passenger Trips per Vehicle Revenue Mile. Each graph shows data points for the years 1996, 1997, 1998, 1999, and 2000, connected by a black line. The y-axis for each graph is labeled with its respective metric and units.

Metric	Mode	1996	1997	1998	1999	2000
Operating Expense per Vehicle Revenue Mile	Bus	\$5.8	\$6.0	\$6.2	\$6.1	\$6.5
	Commuter Rail	\$9.0	\$8.5	\$8.0	\$8.5	\$9.2
Operating Expense per Passenger Mile	Bus	\$0.52	\$0.50	\$0.50	\$0.53	\$0.54
	Commuter Rail	\$0.33	\$0.31	\$0.30	\$0.31	\$0.31
Passenger Trips per Vehicle Revenue Mile	Bus	1.9	2.0	2.1	2.0	2.1
	Commuter Rail	1.2	1.2	1.3	1.4	1.5

Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

New York City Department of Transportation *

ID Number: 2082

www.ci.nyc.us/html/dot

Battery Maritime Building, Third Floor

New York, NY 10004-1498

Purchased transportation providers included in this profile: New York GTJC (2147), New York Bus Tours, Inc. (2040), Liberty Lines Express, Inc. (2117) and Queens Surface Corporation (2136)

Chief Executive Officer: Maria Smith,

Deputy Commissioner

(212)487-8300

System Wide Information

Modal Information

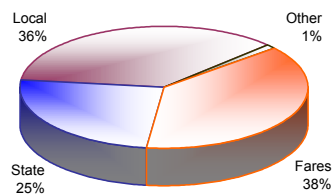
General Information		Financial Information		Characteristics		Modal Information	
						Bus	Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$299,479,543 Q	\$42,784,852
New York, NY—Northeastern NJ		Directly Operated		Capital Funding		\$18,398,483	\$19,249,185
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles		401,330,144	98,801,550
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		23,800,418	171,933
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips		111,310,941	19,000,298
				Average Weekday Unlinked Trips		380,805	60,875
		Sources of Operating Funds Expended		Annual Vehicle Revenue Hours		2,456,064	16,532
		Passenger Fares		Fixed Guideway Directional Route Miles		31.3	10.4
		Local Funds		Vehicles Available for Maximum Service		1285	7
		State Funds		Average Fleet Age in Years		8.8	24.4
		Federal Assistance ¹		Vehicles Operated in Maximum Service		1084	4
		Other Funds		Peak to Base Ratio		2.2	2.0
		Total Operating Funds Expended		Percent Spares		19%	75%
				Incidents		1,186	158
				Patron Fatalities		1	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	322	Salaries, Wages and Benefits		Service Efficiency			
Population	7,071,639	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$12.58 Q	\$248.85
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$121.93 Q	\$2,588.00
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.75 Q	\$0.43
				Operating Expense per Unlinked Passenger Trip		\$2.69 Q	\$2.25
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		4.68 Q	110.51
				Unlinked Passenger Trips per Vehicle Revenue Hour		45.32 Q	1,149.30
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Ferry Boat			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Vehicles Operated in Maximum Service

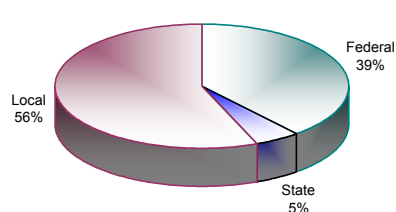
Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	1,084	Bus	\$17,441,084	\$957,399	\$18,398,483
Ferry Boat	4	0	Ferry Boat	8,610,398	10,638,787	19,249,185
Total	4	1,084	Total	\$26,051,482	\$11,596,186	\$37,647,668

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Port Authority Trans-Hudson Corporation (PATH)

ID Number: 2098
www.panynj.gov
One Path Plaza
Jersey City, NJ 07306

Chief Executive Officer: Michael DePallo,
Director/General Manager
(201)216-6199

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Heavy Rail	Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census				
New York, NY--Northeastern NJ				
Square Miles	2,967	Operating Expense	\$155,282,000	\$5,621,000
Population	16,044,012	Capital Funding	\$48,168,000	\$1,333,000
Population Ranking out of 405 UZAs	1	Annual Passenger Miles	339,529,995	4,055,295
		Annual Vehicle Revenue Miles	13,337,811	91,621
		Annual Unlinked Trips	79,879,523	2,385,455
		Average Weekday Unlinked Trips	270,623	8,873
		Annual Vehicle Revenue Hours	709,262	10,255
		Fixed Guideway Directional Route Miles	28.6	3.4
		Vehicles Available for Maximum Service	335	5
		Average Fleet Age in Years	27.8	10.4
		Vehicles Operated in Maximum Service	288	4
		Peak to Base Ratio	2.3	2.0
		Percent Spares	16%	25%
		Incidents	179	0
		Patron Fatalities	0	0

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	343,585,290
Annual Unlinked Trips	82,264,978
Average Weekday Unlinked Trips	279,496
Average Saturday Unlinked Trips	116,368
Average Sunday Unlinked Trips	86,196

Service Supplied

Annual Vehicle Revenue Miles	13,429,432
Annual Vehicle Revenue Hours	719,517
Vehicles Available for Maximum Service	340
Vehicles Operated in Maximum Service	292
Base Period Requirement	127

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	288	0
Ferry Boat	0	4
Total	288	4

Fare Revenues Earned

Directly Operated	\$75,728,000
Purchased Transportation	5,041,000
Total Fare Revenues Earned	\$80,769,000

Sources of Operating Funds Expended

Passenger Fares	\$80,769,000
Local Funds	134,130,000
State Funds	0
Federal Assistance ¹	0
Other Funds	6,202,000
Total Operating Funds Expended	\$221,101,000

Summary of Operating Expenses

Salaries, Wages and Benefits	\$104,422,000
Materials and Supplies	11,531,000
Purchased Transportation	5,621,000
Other Operating Expenses	39,329,000
Total Operating Expenses	\$160,903,000

Reconciling Cash Expenditures

	\$60,198,000
--	--------------

Sources of Capital Funds Expended

Local Funds	\$49,501,000
State Funds	0
Federal Assistance ²	0
Total Capital Funds Expended	\$49,501,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$0	\$48,168,000	\$48,168,000
Ferry Boat	0	1,333,000	1,333,000
Total	\$0	\$49,501,000	\$49,501,000

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$11.64	\$61.35
Operating Expense per Vehicle Revenue Hour	\$218.93	\$548.12

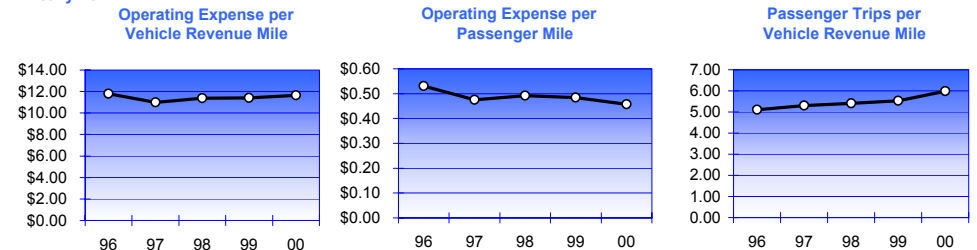
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$1.39
Operating Expense per Unlinked Passenger Trip	\$1.94	\$2.36

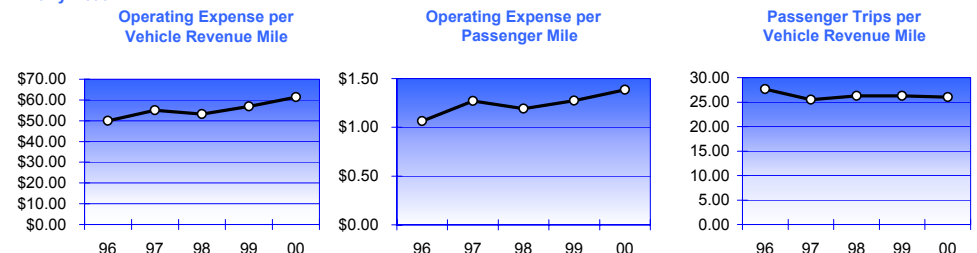
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	5.99	26.04
Unlinked Passenger Trips per Vehicle Revenue Hour	112.62	232.61

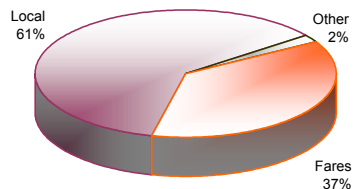
Heavy Rail



Ferry Boat



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Long Island Rail Road (MTA-LIRR)

ID Number: 2100
www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

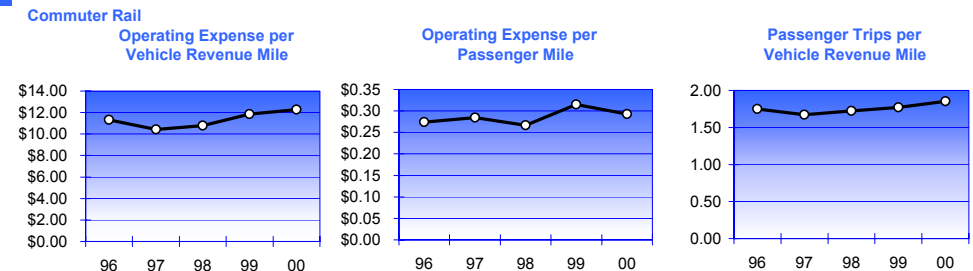
Chief Executive Officer: Kenneth Bauer,
President
(718)558-8252

System Wide Information

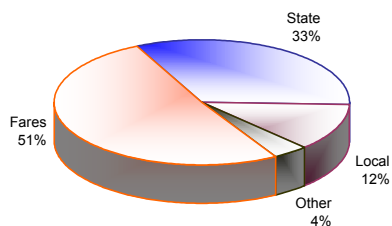
Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
Urbanized Area (UZA) Statistics — 1990 Census			
New York, NY—Northeastern NJ			
Square Miles	2,967	Operating Expense	\$695,996,560
Population	16,044,012	Capital Funding	\$407,768,612
Population Ranking out of 405 UZAs	1	Annual Passenger Miles	2,380,561,987
		Annual Vehicle Revenue Miles	56,741,509
		Annual Unlinked Trips	105,148,000
		Average Weekday Unlinked Trips	355,000
		Annual Vehicle Revenue Hours	2,982,653
		Fixed Guideway Directional Route Miles	638.2
		Vehicles Available for Maximum Service	1096
		Average Fleet Age in Years	22.8
		Vehicles Operated in Maximum Service	954
		Peak to Base Ratio	1.4
		Percent Spares	15%
		Incidents	346
		Patron Fatalities	0
Service Area Statistics			
Square Miles	2,967		
Population	11,720,000		
Service Consumption			
Annual Passenger Miles	2,380,561,987		
Annual Unlinked Trips	105,148,000		
Average Weekday Unlinked Trips	355,000		
Average Saturday Unlinked Trips	139,000		
Average Sunday Unlinked Trips	129,000		
Service Supplied			
Annual Vehicle Revenue Miles	56,741,509		
Annual Vehicle Revenue Hours	2,982,653		
Vehicles Available for Maximum Service	1,096		
Vehicles Operated in Maximum Service	954		
Base Period Requirement	665		
Performance Measures			
		Operating Expense per Vehicle Revenue Mile	\$12.27
		Operating Expense per Vehicle Revenue Hour	\$233.35
		Cost Effectiveness	
		Operating Expense per Passenger Mile	\$0.29
		Operating Expense per Unlinked Passenger Trip	\$6.62
		Service Effectiveness	
		Unlinked Passenger Trips per Vehicle Revenue Mile	1.85
		Unlinked Passenger Trips per Vehicle Revenue Hour	35.25

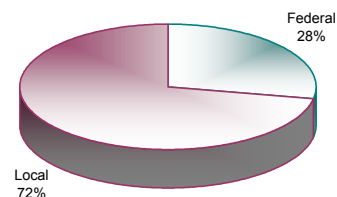
Vehicles Operated in Maximum Service	Uses of Capital Funds
Commuter Rail	Commuter Rail
Directly Operated	Rolling Stock
Purchased Transportation	Facilities and Other
954	2143,557,378
0	\$264,211,234
	Total
	\$407,768,612



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Southeastern Pennsylvania Transportation Authority * (SEPTA)

ID Number: 3019
www.septa.org
1234 Market Street
Philadelphia, PA 19107-3780

Purchased transportation providers included in this profile: Atlantic Paratrans of PA, Inc. (3082)

Chief Executive Officer: John K. Leary Jr.,
General Manager
(215)580-4000

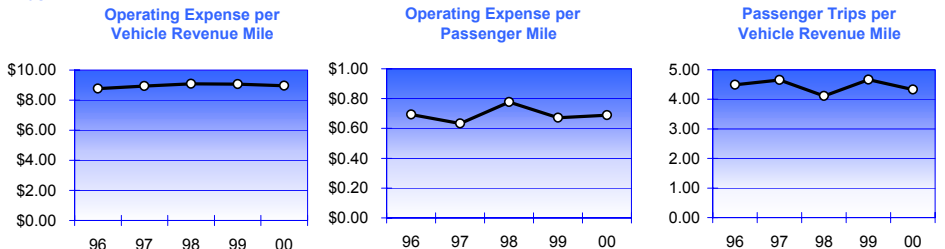
System Wide Information

Modal Information

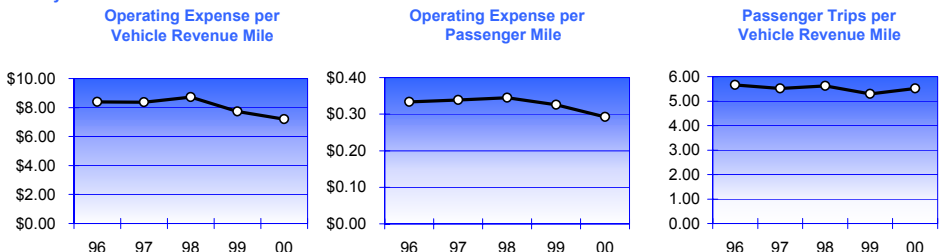
General Information		Financial Information		Characteristics		Heavy Rail		Commuter Rail		Light Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Rail	Rail		Rail	
Philadelphia, PA--NJ		Directly Operated		Operating Expense		\$333,968,570	\$117,033,011	\$157,886,556		\$39,477,815	
Square Miles	1,164	Purchased Transportation	\$289,154,455	Capital Funding	\$84,203,797		\$117,404,118	\$87,404,917		\$13,984,338	
Population	4,222,211	Total Fare Revenues Earned	3,837,410	Annual Passenger Miles	484,860,459		400,453,946	415,743,730		61,538,772	
Population Ranking out of 405 UZAs	4		\$292,991,865	Annual Vehicle Revenue Miles	37,289,701		16,239,192	14,625,774		3,084,370	
Other UZA's Served:	68	Sources of Operating Funds Expended		Annual Unlinked Trips	161,283,177		89,551,788	29,774,426		24,994,338	
		Passenger Fares	\$292,991,865	Average Weekday Unlinked Trips	516,852		296,175	104,232		83,123	
		Local Funds	63,442,932	Annual Vehicle Revenue Hours	3,646,683		880,942	531,734		304,854	
		State Funds	333,649,764	Fixed Guideway Directional Route Miles	2.5		76.1	449.2		69.3	
		Federal Assistance ¹	0	Vehicles Available for Maximum Service	1,343		365	356		141	
		Other Funds	30,627,348	Average Fleet Age in Years	9.1		7.8	25.0		19.6	
		Total Operating Funds Expended	\$720,711,909	Vehicles Operated in Maximum Service	1,142		298	291		108	
Service Area Statistics		Summary of Operating Expenses		Peak to Base Ratio	1.7		1.5	3.1		1.7	
Square Miles	2,174	Salaries, Wages and Benefits	\$572,272,241	Percent Spares	18%		22%	22%		31%	
Population	3,728,909	Materials and Supplies	46,007,586	Incidents	1,175		442	265		125	
		Purchased Transportation	35,016,230	Patron Fatalities	0		0	0		0	
		Other Operating Expenses	41,887,022	Performance Measures							
		Total Operating Expenses	\$695,183,079	Service Efficiency							
Service Consumption		Reconciling Cash Expenditures		Operating Expense per Vehicle Revenue Mile	\$8.96		\$7.21	\$10.80		\$12.80	
Annual Passenger Miles	1,391,330,668		\$53,028,830	Operating Expense per Vehicle Revenue Hour	\$91.58		\$132.85	\$296.93		\$129.50	
Annual Unlinked Trips	317,911,912	Sources of Capital Funds Expended		Cost Effectiveness							
Average Weekday Unlinked Trips	1,041,808	Local Funds	\$38,999,005	Operating Expense per Passenger Mile	\$0.69		\$0.29	\$0.38		\$0.64	
Average Saturday Unlinked Trips	574,516	State Funds	115,818,697	Operating Expense per Unlinked Passenger Trip	\$2.07		\$1.31	\$5.30		\$1.58	
Average Sunday Unlinked Trips	354,289	Federal Assistance ²	177,736,014	Service Effectiveness							
		Total Capital Funds Expended	\$332,553,716	Unlinked Passenger Trips per Vehicle Revenue Mile	4.33		5.51	2.04		8.10	
				Unlinked Passenger Trips per Vehicle Revenue Hour	44.23		101.65	55.99		81.99	
Service Supplied											
Annual Vehicle Revenue Miles	82,528,423										
Annual Vehicle Revenue Hours	6,414,701										
Vehicles Available for Maximum Service	2,790										
Vehicles Operated in Maximum Service	2,347										
Base Period Requirement	1,027										

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	1,132	238	\$69,431,519	\$14,772,278	\$84,203,797	
Heavy Rail	298	0	41,629,121	75,774,997	117,404,118	
Demand Response	0	459	2,077,662	0	2,077,662	
Commuter Rail	291	0	23,027,578	64,377,339	87,404,917	
Light Rail	108	0	7,791,843	6,192,495	13,984,338	
Trolleybus	49	0	0	0	0	
Total	1,878	697	\$143,957,723	\$161,117,109	\$305,074,832	

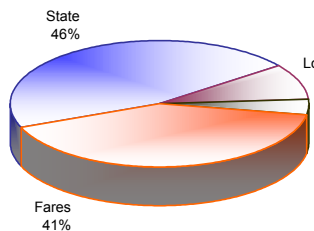
Bus



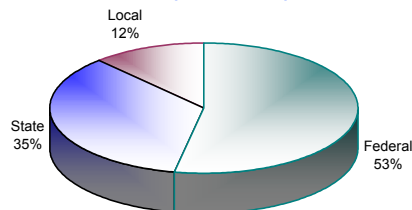
Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Port Authority of Allegheny County *

Purchased transportation providers included in this profile: ACCESS Transportation Systems, Inc. (3067)

Chief Executive Officer: Paul Skoutelas,
Chief Executive Officer
(412)566-5310

ID Number: 3022
www.ridegold.com
345 Sixth Avenue, 3rd Floor
Pittsburgh, PA 15222-2527

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus	Demand Response	Light Rail	Inclined Plane
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	\$181,394,901	\$28,025,026	\$27,826,553	\$698,255
Pittsburgh, PA	Directly Operated	Capital Funding	\$65,056,956	\$0	\$37,417,242	\$2,365,881
Square Miles	778	Annual Passenger Miles	279,219,902	12,120,905	33,216,196	158,490
Population	1,678,745	Annual Vehicle Revenue Miles	28,351,914	12,252,461	1,824,708	47,786
Population Ranking out of 405 UZAs	20	Annual Unlinked Trips	66,553,980	2,082,762	7,358,650	1,217,982
		Average Weekday Unlinked Trips	222,607	7,160	24,592	3,032
		Annual Vehicle Revenue Hours	2,214,918	868,085	125,136	10,266
		Fixed Guideway Directional Route Miles	39.8	N/A	34.8	0.5
		Vehicles Available for Maximum Service	1,020	470	55	4
		Average Fleet Age in Years	5.7	4.7	17.5	126.5
		Vehicles Operated in Maximum Service	848	430	47	4
		Peak to Base Ratio	2.0	N/A	2.5	1.0
		Percent Spares	20%	9%	17%	0%
		Incidents	1,467	77	82	0
		Patron Fatalities	0	0	0	0
Service Area Statistics	Sources of Operating Funds Expended					
Square Miles	775	Passenger Fares				
Population	1,402,267	Local Funds				
		State Funds				
		Federal Assistance ¹				
		Other Funds				
		Total Operating Funds Expended				
Service Consumption	Summary of Operating Expenses					
Annual Passenger Miles	324,715,493	Salaries, Wages and Benefits				
Annual Unlinked Trips	77,213,374	Materials and Supplies				
Average Weekday Unlinked Trips	257,391	Purchased Transportation				
Average Saturday Unlinked Trips	135,131	Other Operating Expenses				
Average Sunday Unlinked Trips	69,977	Total Operating Expenses				
		Reconciling Cash Expenditures				
Service Supplied	Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	42,476,869	Local Funds				
Annual Vehicle Revenue Hours	3,218,405	State Funds				
Vehicles Available for Maximum Service	1,549	Federal Assistance ²				
Vehicles Operated in Maximum Service	1,329	Total Capital Funds Expended				
Base Period Requirement	437					

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.40	\$2.29	\$15.25	\$14.61
Operating Expense per Vehicle Revenue Hour	\$81.90	\$32.28	\$222.37	\$68.02

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65	\$2.31	\$0.84	\$4.41
Operating Expense per Unlinked Passenger Trip	\$2.73	\$13.46	\$3.78	\$0.57

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.35	0.17	4.03	25.49
Unlinked Passenger Trips per Vehicle Revenue Hour	30.05	2.40	58.81	118.64

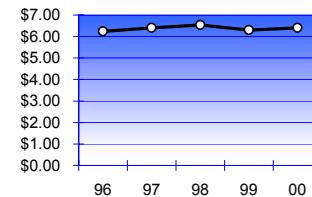
Vehicles Operated in Maximum Service

Uses of Capital Funds

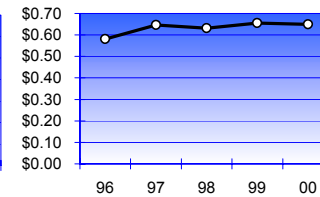
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	848	0	Bus	\$12,277,377	\$52,779,579	\$65,056,956
Demand Response	0	430	Demand Response	0	0	0
Light Rail	47	0	Light Rail	109,594	37,307,648	37,417,242
Inclined Plane	2	2	Inclined Plane	2,888	2,362,993	2,365,881
Total	897	432	Total	\$12,389,859	\$92,450,220	\$104,840,079

Bus

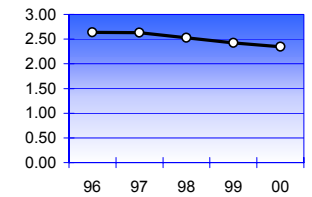
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

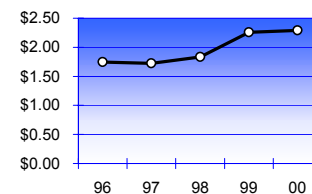


Passenger Trips per Vehicle Revenue Mile

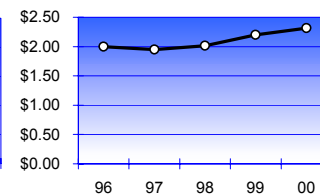


Demand Response

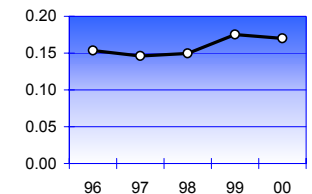
Operating Expense per Vehicle Revenue Mile



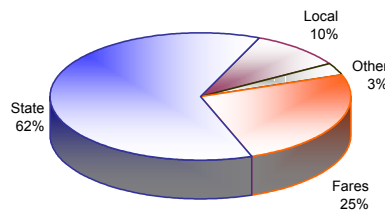
Operating Expense per Passenger Mile



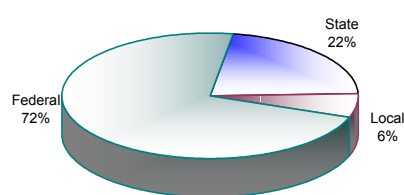
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: Richard A. White,
General Manager
(202)962-1000

Modal Information

The figure consists of six line graphs arranged in a 2x3 grid. The top row represents 'Bus' and the bottom row represents 'Heavy Rail'. The columns represent different performance metrics: Operating Expense per Vehicle Revenue Mile, Operating Expense per Passenger Mile, and Passenger Trips per Vehicle Revenue Mile. Each graph shows data for the years 1996, 1997, 1998, 1999, and 2000.

Bus Performance Metrics:

- Operating Expense per Vehicle Revenue Mile:** The y-axis ranges from \$0.00 to \$10.00. The expense starts at approximately \$8.20 in 1996, dips slightly to \$8.00 in 1997, and then generally increases to about \$8.80 by 2000.
- Operating Expense per Passenger Mile:** The y-axis ranges from \$0.00 to \$0.80. The expense starts at approximately \$0.70 in 1996, dips to \$0.65 in 1997, and then fluctuates between \$0.60 and \$0.68 through 2000.
- Passenger Trips per Vehicle Revenue Mile:** The y-axis ranges from 0.00 to 5.00. The number of trips starts at approximately 3.6 in 1996, rises to 3.7 in 1997, 3.8 in 1998, peaks at 4.3 in 1999, and ends at 3.8 in 2000.

Heavy Rail Performance Metrics:

- Operating Expense per Vehicle Revenue Mile:** The y-axis ranges from \$0.00 to \$10.00. The expense starts at approximately \$8.80 in 1996, rises to \$9.00 in 1997, dips to \$8.20 in 1998, and then rises to \$8.50 in 2000.
- Operating Expense per Passenger Mile:** The y-axis ranges from \$0.00 to \$0.40. The expense starts at approximately \$0.35 in 1996, dips to \$0.31 in 1997, and then rises to \$0.36 in 1999, ending at \$0.34 in 2000.
- Passenger Trips per Vehicle Revenue Mile:** The y-axis ranges from 0.00 to 6.00. The number of trips starts at approximately 4.8 in 1996, rises to 5.2 in 1997, dips to 4.8 in 1998, and then remains relatively stable around 4.6 through 2000.

A 3D pie chart illustrating the cost breakdown for a 10-day cruise. The chart is divided into four segments: Fares (43%, colored red), State (19%, colored blue), Local (18%, colored purple), and Other (20%, colored grey). The segments are labeled with their respective categories and percentages.

Category	Percentage
Fares	43%
State	19%
Local	18%
Other	20%

Funding Source	Percentage
Federal	72%
Local	16%
State	12%

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:27

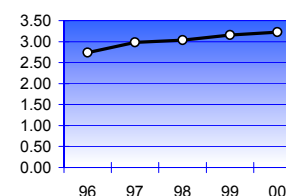
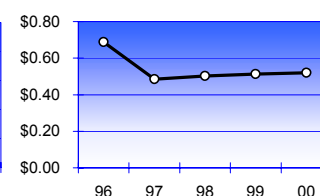
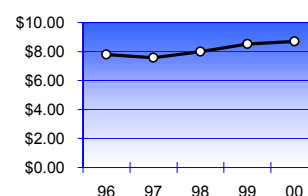
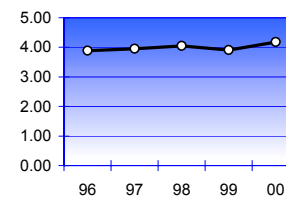
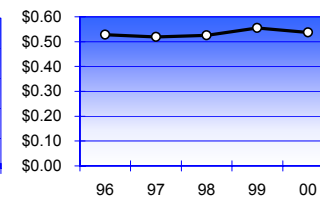
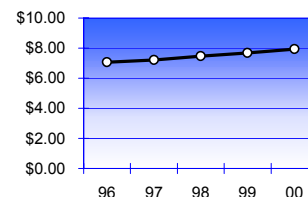
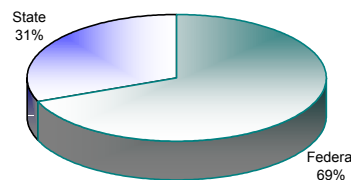
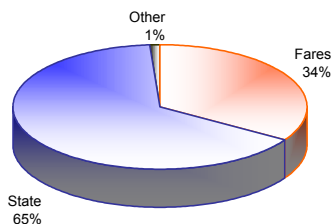
ID Number: 3034
www.mtmaryland.com
6 Saint Paul Street
Baltimore, MD 21202-1614

Chief Executive Officer: Ronald L. Freeland,
Administrator
(410)767-3943

Modal Information

General Information		Financial Information		Characteristics		Heavy		Commuter		Light	
						Bus		Rail		Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$165,460,828	\$36,716,446	\$43,725,874	\$28,735,411		
Baltimore, MD		Directly Operated		\$72,705,065	Capital Funding	\$29,329,216	\$13,773,944	\$54,713,472	\$26,647,707		
Square Miles		593	Purchased Transportation	24,427,748	Annual Passenger Miles	308,280,393	70,639,677	160,111,921	59,171,875		
Population		1,889,873	Total Fare Revenues Earned	\$97,132,813	Annual Vehicle Revenue Miles	20,828,065	4,223,008	4,537,502	2,736,359		
Population Ranking out of 405 UZAs		17			Annual Unlinked Trips	86,947,873	13,608,659	5,317,006	8,490,434		
Other UZA's Served:		7	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	289,038	47,795	20,851	27,415		
			Passenger Fares	\$97,132,813	Annual Vehicle Revenue Hours	1,737,258	169,067	113,029	172,051		
			Local Funds	0	Fixed Guideway Directional Route Miles	17.0	29.4	373.4	57.6		
Service Area Statistics			State Funds	185,784,359	Vehicles Available for Maximum Service	902	100	154	53		
Square Miles		1,795	Federal Assistance ¹	0	Average Fleet Age in Years	8.5	15.4	24.1	6.3		
Population		2,077,667	Other Funds	4,189,672	Vehicles Operated in Maximum Service	764	66	110	40		
			Total Operating Funds Expended	\$287,106,844	Peak to Base Ratio	3.0	1.6	4.9	1.4		
					Percent Spares	18%	52%	40%	33%		
					Incidents	2,398	67	70	123		
					Patron Fatalities	0	0	0	0		
Performance Measures											
Service Consumption			Summary of Operating Expenses		Service Efficiency						
Annual Passenger Miles		602,348,942	Salaries, Wages and Benefits	\$177,884,941	Operating Expense per Vehicle Revenue Mile	\$7.94	\$8.69	\$9.64	\$10.50		
Annual Unlinked Trips		115,015,646	Materials and Supplies	24,794,814	Operating Expense per Vehicle Revenue Hour	\$95.24	\$217.17	\$386.86	\$167.02		
Average Weekday Unlinked Trips		387,277	Purchased Transportation	62,629,475							
Average Saturday Unlinked Trips		199,254	Other Operating Expenses	20,401,478	Cost Effectiveness						
Average Sunday Unlinked Trips		89,370	Total Operating Expenses	\$285,710,708	Operating Expense per Passenger Mile	\$0.54	\$0.52	\$0.27	\$0.49		
					Operating Expense per Unlinked Passenger Trip	\$1.90	\$2.70	\$8.22	\$3.38		
Service Supplied			Reconciling Cash Expenditures	\$1,396,136	Service Effectiveness						
Annual Vehicle Revenue Miles		37,151,233	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile	4.17	3.22	1.17	3.10		
Annual Vehicle Revenue Hours		2,541,570	Local Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Hour	50.05	80.49	47.04	49.35		
Vehicles Available for Maximum Service		1,327	State Funds	38,639,634							
Vehicles Operated in Maximum Service		1,091	Federal Assistance ²	85,824,705							
Base Period Requirement		336	Total Capital Funds Expended	\$124,464,339							

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	649	115	Bus	\$22,160,768	\$7,168,448	\$29,329,216
Heavy Rail	66	0	Heavy Rail	2,167,399	11,606,545	13,773,944
Demand Response	15	96	Demand Response	0	0	0
Commuter Rail	0	110	Commuter Rail	28,371,272	26,342,200	54,713,472
Light Rail	40	0	Light Rail	4,941,648	21,706,059	26,647,707
Total	770	321	Total	\$57,641,087	\$66,823,252	\$124,464,339

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

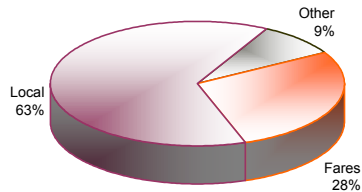
System Wide Information

Modal Information

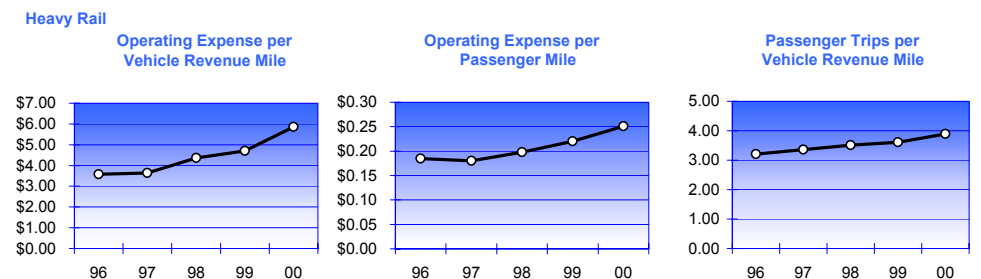
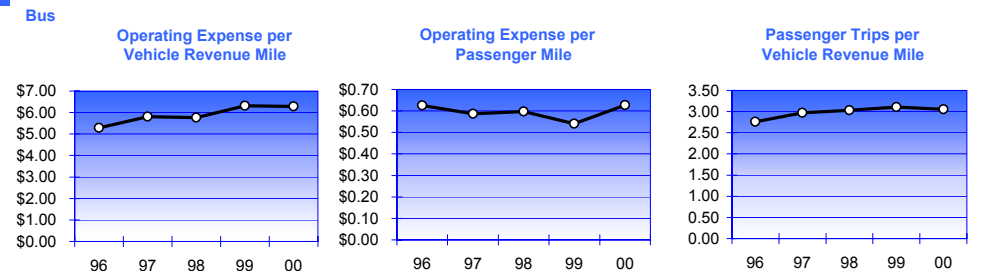
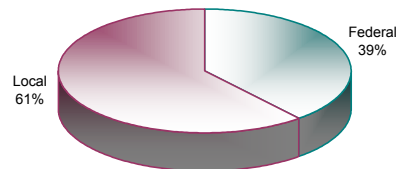
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Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	580	0	Bus	\$29,827	\$18,626,831	\$18,656,658
Heavy Rail	178	0	Heavy Rail	32,849,009	191,088,920	223,937,929
Demand Response	71	0	Demand Response	0	0	0
Total	829	0	Total	\$32,878,836	\$209,715,751	\$242,594,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Purchased transportation provider included in this profile: Comsis Mobility Services (4106)

Miami, FL 33128

(305)375-5339

Modal Information

The figure consists of six line graphs arranged in a 2x3 grid. The top row represents 'Bus' and the bottom row represents 'Heavy Rail'. The columns represent different performance metrics: Operating Expense per Vehicle Revenue Mile, Operating Expense per Passenger Mile, and Passenger Trips per Vehicle Revenue Mile. Each graph shows data points for the years 1996, 1997, 1998, 1999, and 2000.

Bus Performance Metrics:

- Operating Expense per Vehicle Revenue Mile:** The y-axis ranges from \$0.00 to \$7.00. The expense starts at approximately \$5.30 in 1996, rises to \$5.80 in 1997, dips slightly to \$5.70 in 1998, rises to \$5.90 in 1999, and reaches \$6.30 in 2000.
- Operating Expense per Passenger Mile:** The y-axis ranges from \$0.00 to \$0.60. The expense starts at approximately \$0.50 in 1996, rises to \$0.55 in 1997, dips to \$0.50 in 1998, rises to \$0.51 in 1999, and reaches \$0.57 in 2000.
- Passenger Trips per Vehicle Revenue Mile:** The y-axis ranges from 0.00 to 3.00. The trips start at approximately 2.70 in 1996, dip to 2.60 in 1997, 2.55 in 1998, rise to 2.60 in 1999, and reach 2.70 in 2000.

Heavy Rail Performance Metrics:

- Operating Expense per Vehicle Revenue Mile:** The y-axis ranges from \$0.00 to \$10.00. The expense starts at approximately \$7.80 in 1996, rises to \$8.50 in 1997, dips to \$8.00 in 1998, rises to \$8.20 in 1999, and reaches \$8.40 in 2000.
- Operating Expense per Passenger Mile:** The y-axis ranges from \$0.00 to \$0.50. The expense starts at approximately \$0.40 in 1996, rises to \$0.46 in 1997, peaks at \$0.47 in 1998, dips to \$0.46 in 1999, and reaches \$0.46 in 2000.
- Passenger Trips per Vehicle Revenue Mile:** The y-axis ranges from 0.00 to 3.00. The trips start at approximately 2.40 in 1996, rise to 2.45 in 1997, dip to 2.15 in 1998, rise to 2.20 in 1999, and reach 2.30 in 2000.

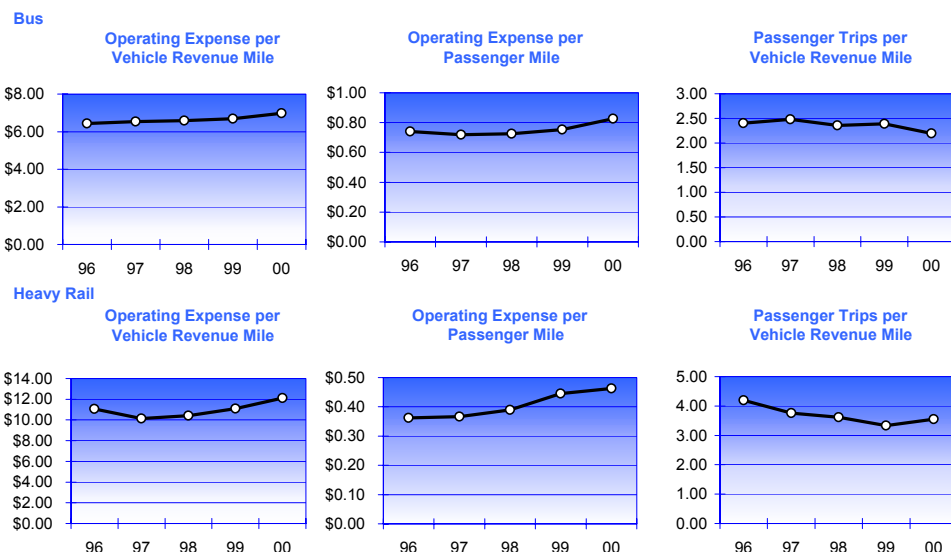
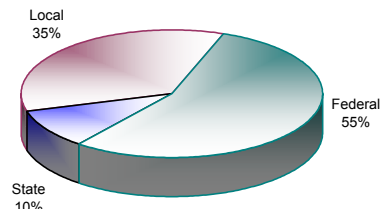
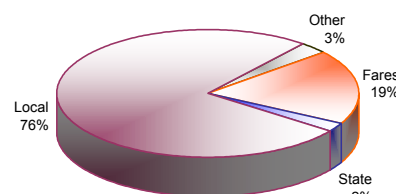
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² Includes Federal capital funds used to pay for operating expenses.

ID Number: 5015
www.riderta.com
1240 West 6th Street
Cleveland, OH 44113-1331

Chief Executive Officer: Joseph A. Calabrese,
CEO-General Manager/Secretary Treasurer
(216)566-5218

Modal Information

[illegible]¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

ID Number: 5027
www.metrotransit.org
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Chief Executive Officer: John Haley,
General Manager
(612)349-7513

Modal Information

Bus

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile (\$)
96	5.50
97	5.80
98	6.40
99	6.50
00	6.80

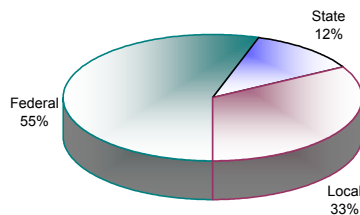
Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile (\$)
96	0.52
97	0.50
98	0.60
99	0.56
00	0.54

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
96	2.60
97	2.70
98	2.80
99	2.90
00	2.95

Sources of Capital Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Chicago Transit Authority (CTA)

Chief Executive Officer: Frank Kruesi,
President
(312)664-7200

System Wide Information

Modal Information

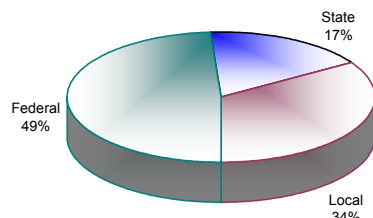
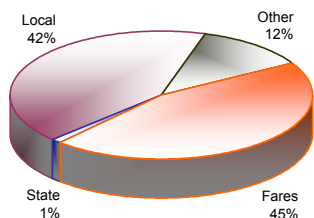
General Information		Financial Information		Characteristics		Heavy Rail		Demand Response
						Bus		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$492,142,560	\$315,479,913	\$27,962,509
Chicago, IL--Northwestern IN		Directly Operated		\$369,470,970	Capital Funding	\$47,210,387	\$229,567,286	\$0
Square Miles	1,585	Purchased Transportation		1,397,171	Annual Passenger Miles	768,856,311	1,002,999,223	10,576,823
Population	6,792,087	Total Fare Revenues Earned		\$370,868,141	Annual Vehicle Revenue Miles	61,869,194	55,635,175	7,630,185
Population Ranking out of 405 UZAs	3	Sources of Operating Funds Expended			Annual Unlinked Trips	302,089,554	176,250,504	1,246,516
		Passenger Fares		\$370,868,141	Average Weekday Unlinked Trips	968,775	589,383	3,947
		Local Funds		261,143,588	Annual Vehicle Revenue Hours	6,189,046	2,699,455	833,833
Service Area Statistics		State Funds		173,827,674	Fixed Guideway Directional Route Miles	3.7	206.3	N/A
Square Miles	356	Federal Assistance ¹		0	Vehicles Available for Maximum Service	1872	1190	591
Population	3,708,773	Other Funds		45,507,874	Average Fleet Age in Years	10.0	16.7	1.9
		Total Operating Funds Expended		\$851,347,277	Vehicles Operated in Maximum Service	1577	914	422
		Summary of Operating Expenses			Peak to Base Ratio	1.8	2.3	N/A
Service Consumption		Salaries, Wages and Benefits		\$658,086,165	Percent Spares	19%	30%	40%
Annual Passenger Miles	1,782,432,357	Materials and Supplies		99,259,340	Incidents	2,284	418	110
Annual Unlinked Trips	479,586,574	Purchased Transportation		27,962,509	Patron Fatalities	0	9	1
Average Weekday Unlinked Trips	1,562,105	Other Operating Expenses		50,276,968	Performance Measures			
Average Saturday Unlinked Trips	895,490	Total Operating Expenses		\$835,584,982	Service Efficiency			
Average Sunday Unlinked Trips	587,874	Reconciling Cash Expenditures		\$15,762,295	Operating Expense per Vehicle Revenue Mile	\$7.95	\$5.67	\$3.66
		Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Hour	\$79.52	\$116.87	\$33.53
Service Supplied		Local Funds		\$63,657,428	Cost Effectiveness			
Annual Vehicle Revenue Miles	125,134,554	State Funds		36,266,577	Operating Expense per Passenger Mile	\$0.64	\$0.31	\$2.64
Annual Vehicle Revenue Hours	9,722,334	Federal Assistance ²		176,853,668	Operating Expense per Unlinked Passenger Trip	\$1.63	\$1.79	\$22.43
Vehicles Available for Maximum Service	3,653	Total Capital Funds Expended		\$276,777,673	Service Effectiveness			
Vehicles Operated in Maximum Service	2,913				Unlinked Passenger Trips per Vehicle Revenue Mile	4.88	3.17	0.16
Base Period Requirement	1,276				Unlinked Passenger Trips per Vehicle Revenue Hour	48.81	65.29	1.49

ID Number: 5118
www.metrotransit.com
547 West Jackson Boulevard
Chicago, IL 60661

Chief Executive Officer: Philip A. Pagano,
Executive Director
(312)322-6979

Modal Information

General Information			Financial Information			Characteristics		Commuter Rail	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense		\$393,575,254	
Chicago, IL--Northwestern IN			Directly Operated			\$188,939,980		\$184,515,647	
Square Miles 1,585			Purchased Transportation			0		1,579,894,418	
Population 6,792,087			Total Fare Revenues Earned			\$188,939,980		35,946,350	
Population Ranking out of 405 UZAs 3			Sources of Operating Funds Expended			Annual Vehicle Revenue Miles		72,342,624	
Other UZA's Served: 130, 145, 184, 204, 288, 238			Passenger Fares			\$188,939,980		Annual Unlinked Trips	
			Local Funds			173,526,457		Average Weekday Unlinked Trips	
			State Funds			2,775,197		Annual Vehicle Revenue Hours	
			Federal Assistance ¹			0		Fixed Guideway Directional Route Miles	
			Other Funds			51,130,673		Vehicles Available for Maximum Service	
			Total Operating Funds Expended			\$416,372,307		Average Fleet Age in Years	
Service Area Statistics								Vehicles Operated in Maximum Service	
Square Miles 3,721								Peak to Base Ratio	
Population 7,261,176								Percent Spares	
								Incidents	
								Patron Fatalities	
Service Consumption			Summary of Operating Expenses			Performance Measures			
Annual Passenger Miles 1,579,894,418			Salaries, Wages and Benefits			Operating Expense per Vehicle Revenue Mile		\$10.95	
Annual Unlinked Trips 72,342,624			Materials and Supplies			Operating Expense per Vehicle Revenue Hour		\$339.15	
Average Weekday Unlinked Trips 268,381			Purchased Transportation						
Average Saturday Unlinked Trips 45,913			Other Operating Expenses						
Average Sunday Unlinked Trips 25,655			Total Operating Expenses						
			Reconciling Cash Expenditures						
Service Supplied			Sources of Capital Funds Expended			Cost Effectiveness			
Annual Vehicle Revenue Miles 35,946,350			Local Funds			Operating Expense per Passenger Mile		\$0.25	
Annual Vehicle Revenue Hours 1,160,477			State Funds			Operating Expense per Unlinked Passenger Trip		\$5.44	
Vehicles Available for Maximum Service 1,079			Federal Assistance ²			Service Effectiveness			
Vehicles Operated in Maximum Service 996			Total Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile		2.01	
Base Period Requirement 351						Unlinked Passenger Trips per Vehicle Revenue Hour		62.34	
Vehicles Operated in Maximum Service			Uses of Capital Funds			Commuter Rail			
Directly Operated			Rolling Stock			Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Purchased Transportation			Facilities and Other					Passenger Trips per Vehicle Revenue Mile	
Commuter Rail 996			Total						

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

City of Detroit Department of Transportation (ddot)

ID Number: 5119
www.ci.detroit.mi.us/ddot
1301 East Warren
Detroit, MI 48207

Chief Executive Officer: Sandra Bomar-Parker,
Interim Executive Director-General Manager
(313)833-7670

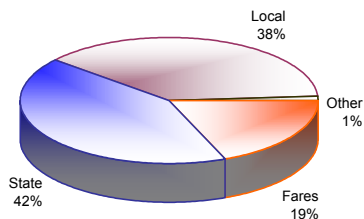
System Wide Information

Modal Information

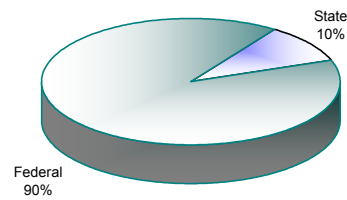
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	Bus	Response
Detroit, MI	Directly Operated	\$151,037,792	\$4,894,617	Q
Square Miles	Purchased Transportation	\$9,040,046	\$0	
Population	Total Fare Revenues Earned	198,925,707	1,484,942	
Population Ranking out of 405 UZAs		17,320,551	871,004	
		43,886,980	155,417	
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	151,820	542
	Passenger Fares	Annual Vehicle Revenue Hours	1,511,438	79,735
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	516	44
	Federal Assistance ¹	Average Fleet Age in Years	7.3	847.0
	Other Funds	Vehicles Operated in Maximum Service	401	37
	Total Operating Funds Expended	Peak to Base Ratio	1.5	N/A
		Percent Spares	29%	19%
		Incidents	171	11
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles	Salaries, Wages and Benefits	Service Efficiency		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$8.72	\$5.62 Q
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$99.93	\$61.39 Q
	Other Operating Expenses	Cost Effectiveness		
	Total Operating Expenses	Operating Expense per Passenger Mile	\$0.76	\$3.30 Q
		Operating Expense per Unlinked Passenger Trip	\$3.44	\$31.49 Q
	Reconciling Cash Expenditures	Service Effectiveness		
		Unlinked Passenger Trips per Vehicle Revenue Mile	2.53	0.18
		Unlinked Passenger Trips per Vehicle Revenue Hour	29.04	1.95
Service Supplied	Sources of Capital Funds Expended			
Annual Vehicle Revenue Miles	Local Funds			
Annual Vehicle Revenue Hours	State Funds			
Vehicles Available for Maximum Service	Federal Assistance ²			
Vehicles Operated in Maximum Service	Total Capital Funds Expended			
Base Period Requirement				

Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Bus	401	0	0	\$9,040,046	
Demand Response	0	37	0	0	
Total	401	37	0	\$9,040,046	

Sources of Operating Funds Expended



Sources of Capital Funds Expended

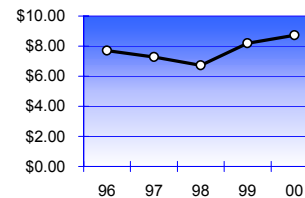


¹ Excludes Federal capital funds used to pay for operating expenses.

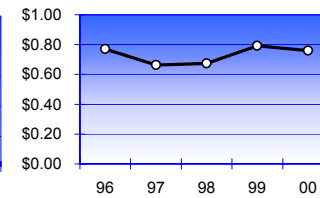
² Includes Federal capital funds used to pay for operating expenses.

Bus

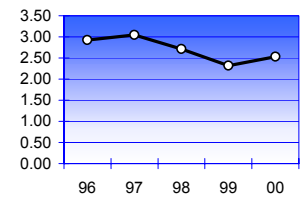
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

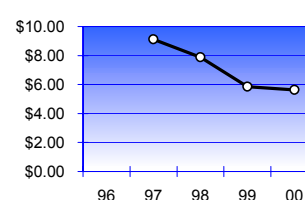


Passenger Trips per Vehicle Revenue Mile

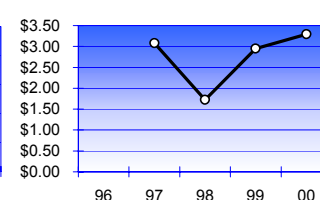


Demand Response

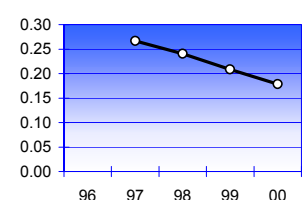
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Purchased transportation providers included in this profile: First Transit, Inc. (6087) and VPSI, Inc. (6085)

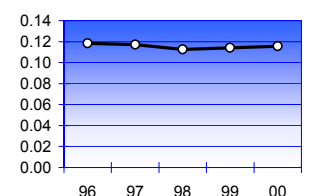
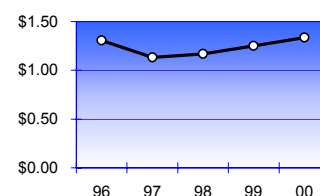
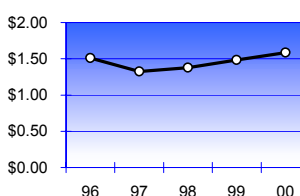
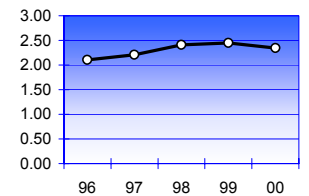
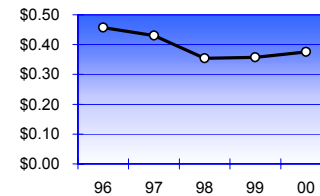
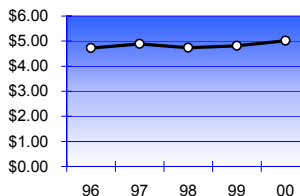
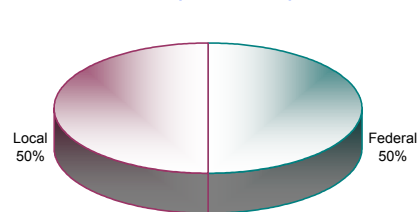
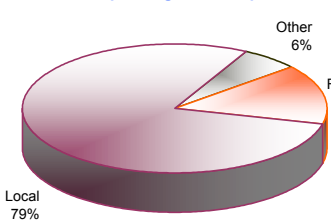
Houston, TX 77208-1429

(713)739-4831

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$213,863,665	\$17,820,996	\$1,637,913
Houston, TX		Directly Operated		Capital Funding		\$159,420,970	\$6,145,349	\$0
Square Miles		1,178	Purchased Transportation	Annual Passenger Miles		561,445,059	11,891,353	22,186,622
Population		2,901,851	Total Fare Revenues Earned	Annual Vehicle Revenue Miles		42,012,837	10,006,057	2,420,738 Q
Population Ranking out of 405 UZAs		9	\$50,063,356	Annual Unlinked Trips		98,492,880	1,157,754	821,342
			Sources of Operating Funds Expended	Average Weekday Unlinked Trips		334,222	3,906	3,221
			Passenger Fares	Annual Vehicle Revenue Hours		2,977,418	515,189	70,914 Q
			Local Funds	Fixed Guideway Directional Route Miles		181.9	N/A	N/A
Service Area Statistics			State Funds	Vehicles Available for Maximum Service		1303	1133	180
Square Miles		1,285	Federal Assistance ¹	Average Fleet Age in Years		5.1	0.0	1.1
Population		2,632,241	Other Funds	Vehicles Operated in Maximum Service		1147	391	149
			Total Operating Funds Expended	Peak to Base Ratio		2.5	N/A	N/A
			\$326,259,235	Percent Spares		14%	190%	21%
				Incidents		565	63	8
				Patron Fatalities		0	0	0
				Performance Measures				
				Service Efficiency				
				Operating Expense per Vehicle Revenue Mile		\$5.09	\$1.78	\$0.68 Q
				Operating Expense per Vehicle Revenue Hour		\$71.83	\$34.59	\$23.10 Q
				Cost Effectiveness				
				Operating Expense per Passenger Mile		\$0.38	\$1.50	\$0.07
				Operating Expense per Unlinked Passenger Trip		\$2.17	\$15.39	\$1.99
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.34	0.12	0.34 Q
				Unlinked Passenger Trips per Vehicle Revenue Hour		33.08	2.25	11.58 Q

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,017	89	Bus	\$27,242,820	\$132,178,150	\$159,420,970
Demand Response	0	391	Demand Response	6,119,106	26,243	6,145,349
Vanpool	0	89	Vanpool	0	0	0
Light Rail	0	0	Light Rail	0	13,435,883	13,435,883
Total	1,017	569	Total	\$33,361,926	\$145,640,276	\$179,002,202

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Purchased transportation provider included in this profile: First Transit, Inc. (6057)

Chief Executive Officer: Roger Snoble,
President/Executive Director
(214)749-3049

Modal Information

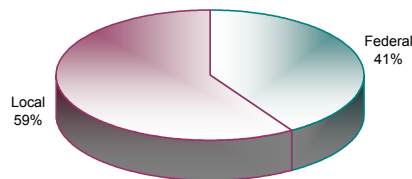
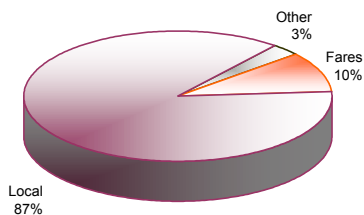
The figure consists of six line graphs arranged in a 2x3 grid. The top row represents the 'Bus' system, and the bottom row represents the 'Light Rail' system. The columns represent different performance metrics: Operating Expense per Vehicle Revenue Mile, Operating Expense per Passenger Mile, and Passenger Trips per Vehicle Revenue Mile. Each graph plots data from 1996 to 2000.

Bus System Data (Estimated):

Metric	96	97	98	99	00
Operating Expense per Vehicle Revenue Mile	\$5.50	\$6.20	\$6.00	\$6.50	\$6.10
Operating Expense per Passenger Mile	\$0.58	\$0.72	\$0.75	\$0.72	\$0.68
Passenger Trips per Vehicle Revenue Mile	2.10	1.90	1.85	2.00	1.95

Light Rail System Data (Estimated):

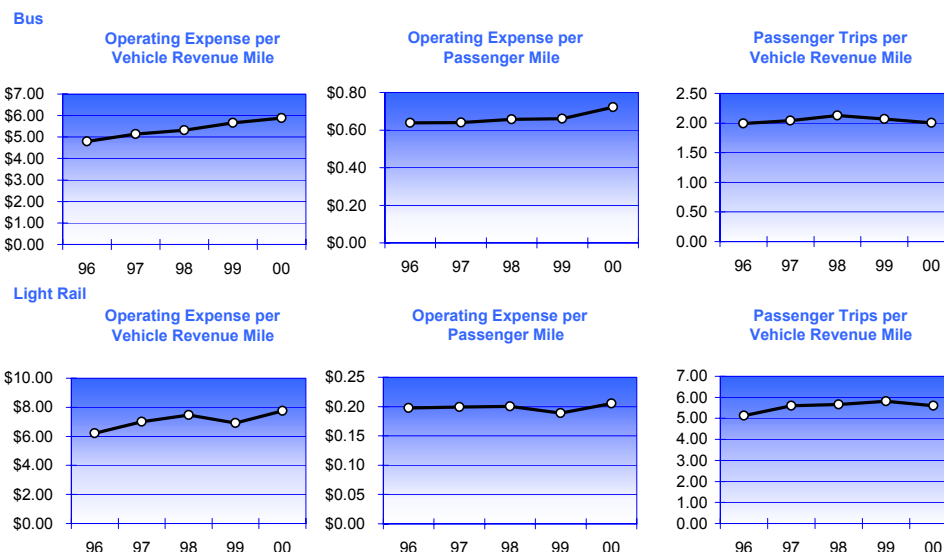
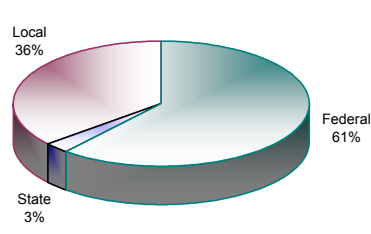
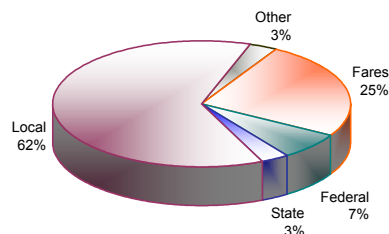
Metric	96	97	98	99	00
Operating Expense per Vehicle Revenue Mile	\$42.00	\$12.00	\$10.00	\$12.00	\$13.00
Operating Expense per Passenger Mile	\$5.50	\$0.50	\$0.50	\$0.50	\$0.50
Passenger Trips per Vehicle Revenue Mile	3.70	4.40	4.20	4.60	4.70

² Includes Federal capital funds used to pay for operating expenses.

ID Number: 7006
www.bi-state.org
707 North First Street
St. Louis, MO 63102

Chief Executive Officer: Thomas J. Irwin,
Executive Director
(314)982-1400

Modal Information

[illegible]¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

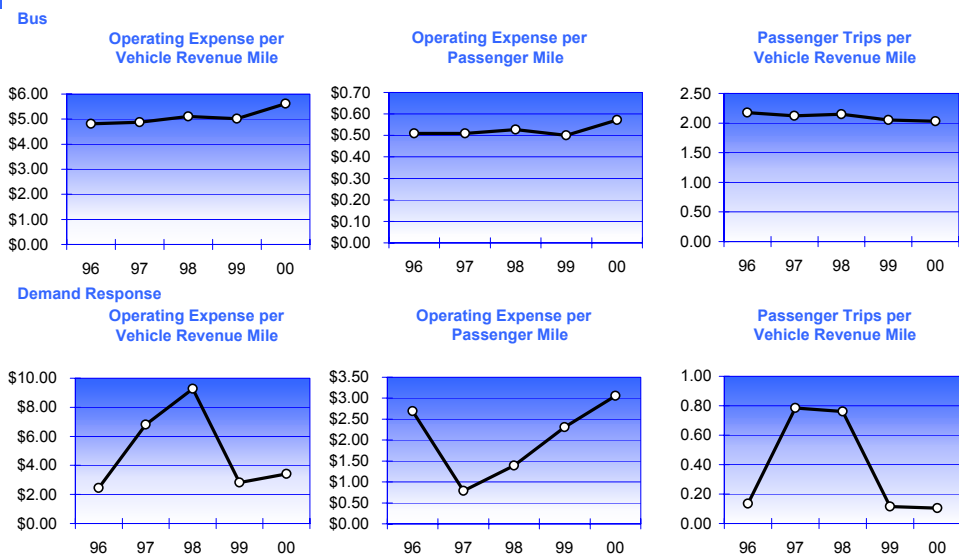
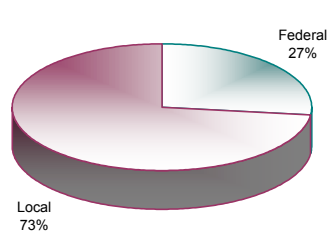
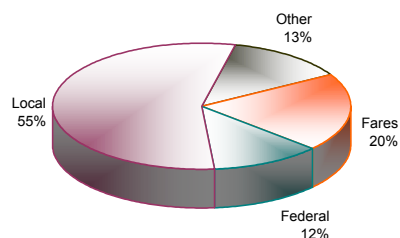
Purchased transportation provider included in this profile: Atlantic Paratrans of Colorado, Inc. (8023)

Chief Executive Officer: Mary K. Blue,
Chairman of the Board
(303)628-9000

Modal Information

General Information		Financial Information		Characteristics		Demand	Light Rail
						Bus Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$193,990,359	\$11,180,126
Denver, CO		Directly Operated	\$42,498,785	Capital Funding		\$156,667,095	\$50,718,970
Square Miles	459	Purchased Transportation	2,975,890	Annual Passenger Miles		338,931,794	28,222,709
Population	1,517,977	Total Fare Revenues Earned	\$45,474,675	Annual Vehicle Revenue Miles		34,543,571	1,458,759
Population Ranking out of 405 UZAs	22			Annual Unlinked Trips		70,041,406	6,675,202
Other UZA's Served:	226, 385	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		236,902	22,467
		Passenger Fares	\$45,474,675	Annual Vehicle Revenue Hours		2,272,119	108,187
		Local Funds	128,316,965	Fixed Guideway Directional Route Miles		58.9	28.0
		State Funds	0	Vehicles Available for Maximum Service		1160	31
Service Area Statistics		Federal Assistance ¹	27,221,469	Average Fleet Age in Years		5.7	3.7
Square Miles	2,406	Other Funds	31,082,116	Vehicles Operated in Maximum Service		809	29
Population	2,400,000	Total Operating Funds Expended	\$232,095,225	Peak to Base Ratio		1.9	1.4
				Percent Spares		43%	7%
				Incidents		531	35
				Patron Fatalities		4	3
Service Consumption		Summary of Operating Expenses		Performance Measures			
Annual Passenger Miles	371,584,748	Salaries, Wages and Benefits	\$126,182,539	Service Efficiency			
Annual Unlinked Trips	77,132,067	Materials and Supplies	24,545,285	Operating Expense per Vehicle Revenue Mile	\$5.62	\$3.62	\$7.66
Average Weekday Unlinked Trips	261,205	Purchased Transportation	37,038,635	Operating Expense per Vehicle Revenue Hour	\$85.38	\$62.57	\$103.34
Average Saturday Unlinked Trips	123,499	Other Operating Expenses	31,727,291	Cost Effectiveness			
Average Sunday Unlinked Trips	71,622	Total Operating Expenses	\$219,493,750	Operating Expense per Passenger Mile	\$0.57	\$3.23	\$0.40
				Operating Expense per Unlinked Passenger Trip	\$2.77	\$34.48	\$1.67
Service Supplied		Reconciling Cash Expenditures	\$12,933,604	Service Effectiveness			
Annual Vehicle Revenue Miles	39,955,711	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile	2.03	0.11	4.58
Annual Vehicle Revenue Hours	2,609,233	Local Funds	\$153,255,535	Unlinked Passenger Trips per Vehicle Revenue Hour	30.83	1.81	61.70
Vehicles Available for Maximum Service	1,428	State Funds	0				
Vehicles Operated in Maximum Service	1,028	Federal Assistance ²	56,751,529				
Base Period Requirement	429	Total Capital Funds Expended	\$210,007,064				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	639	306	Bus	\$135,268,378	\$21,398,717	\$156,667,095
Demand Response	15	175	Demand Response	1,502,578	786,292	2,288,870
Light Rail	29	0	Light Rail	8,051,480	42,667,490	50,718,970
Total	683	481	Total	\$144,822,436	\$64,852,499	\$209,674,935

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/28/2001 12:28

San Francisco Bay Area Rapid Transit District * (BART)

Purchased transportation provider included in this profile: Intelitran (9170)

ID Number: 9003

www.bart.org

800 Madison Street, P.O. Box 12688

Oakland, CA 94604-2688

Chief Executive Officer: Thomas E. Margro,

General Manager

(510)464-6060

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Heavy Rail	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$309,606,160	\$5,192,487
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$442,865,985	\$0
Square Miles	874	Purchased Transportation		Annual Passenger Miles		1,184,094,227	5,188,681
Population	3,629,516	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		57,377,586	5,233,084
Population Ranking out of 405 UZAs	6			Annual Unlinked Trips		90,974,498	675,108
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		310,268	2,257
		Passenger Fares		Annual Vehicle Revenue Hours		1,535,442	374,504
		Local Funds		Fixed Guideway Directional Route Miles		190.1	N/A
		State Funds		Vehicles Available for Maximum Service		668	175
		Federal Assistance ¹		Average Fleet Age in Years		15.3	3.4
		Other Funds		Vehicles Operated in Maximum Service		523	175
		Total Operating Funds Expended		Peak to Base Ratio		2.3	N/A
				Percent Spares		28%	0%
				Incidents		862	60
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	103	Salaries, Wages and Benefits		Service Efficiency			
Population	829,156	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.40	\$0.99
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$201.64	\$13.86
		Other Operating Expenses					
		Total Operating Expenses		Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.26	\$1.00
				Operating Expense per Unlinked Passenger Trip		\$3.40	\$7.69
		Reconciling Cash Expenditures		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.59	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour		59.25	1.80
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	62,610,670	Local Funds		Heavy Rail			
Annual Vehicle Revenue Hours	1,909,946	State Funds		Operating Expense per Vehicle Revenue Mile			
Vehicles Available for Maximum Service	843	Federal Assistance ²		Operating Expense per Passenger Mile			
Vehicles Operated in Maximum Service	698	Total Capital Funds Expended		Operating Expense per Vehicle Revenue Mile			
Base Period Requirement	212			Operating Expense per Passenger Mile			
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Alameda-Contra Costa Transit District * (AC Transit)

Purchased transportation provider included in this profile: Intelitran (9170)

Chief Executive Officer: Richard Fernandez,
General Manager
(510)891-4753

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned		Bus	Response
San Francisco--Oakland, CA	Directly Operated \$44,183,065	Operating Expense \$179,054,321	\$179,054,321	\$11,281,292
Square Miles 874	Purchased Transportation 1,141,229	Capital Funding \$48,072,705	\$48,072,705	\$0
Population 3,629,516	Total Fare Revenues Earned \$45,324,294	Annual Passenger Miles 200,542,030	200,542,030	5,188,681
Population Ranking out of 405 UZAs 6		Annual Vehicle Revenue Miles 21,518,146	21,518,146	5,233,084
	Sources of Operating Funds Expended	Annual Unlinked Trips 67,632,612	67,632,612	675,108
	Passenger Fares \$45,324,294	Average Weekday Unlinked Trips 225,465	225,465	2,257
	Local Funds 120,901,101	Annual Vehicle Revenue Hours 1,811,642	1,811,642	374,504
	State Funds 4,153,720	Fixed Guideway Directional Route Miles 41.6	41.6	N/A
	Federal Assistance ¹ 41,200	Vehicles Available for Maximum Service 739	739	175
	Other Funds 6,602,146	Average Fleet Age in Years 8.0	8.0	3.4
	Total Operating Funds Expended \$177,022,461	Vehicles Operated in Maximum Service 615	615	175
Service Area Statistics		Peak to Base Ratio 1.9	1.9	N/A
Square Miles 364	Summary of Operating Expenses	Percent Spares 20%	20%	0%
Population 1,409,983	Salaries, Wages and Benefits \$142,743,388	Incidents 691	691	60
	Materials and Supplies 14,434,678	Patron Fatalities 0	0	0
	Purchased Transportation 11,916,053			
	Other Operating Expenses 21,241,494			
	Total Operating Expenses \$190,335,613			
Service Consumption	Reconciling Cash Expenditures \$2,456,169			
Annual Passenger Miles 205,730,711				
Annual Unlinked Trips 68,307,720	Sources of Capital Funds Expended			
Average Weekday Unlinked Trips 227,722	Local Funds \$16,714,819			
Average Saturday Unlinked Trips 101,602	State Funds 0			
Average Sunday Unlinked Trips 82,139	Federal Assistance ² 47,127,207			
	Total Capital Funds Expended \$63,842,026			
Service Supplied				
Annual Vehicle Revenue Miles 26,751,230				
Annual Vehicle Revenue Hours 2,186,146				
Vehicles Available for Maximum Service 914				
Vehicles Operated in Maximum Service 790				
Base Period Requirement 311				

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.32	\$2.16
Operating Expense per Vehicle Revenue Hour	\$98.84	\$30.12

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.89	\$2.17
Operating Expense per Unlinked Passenger Trip	\$2.65	\$16.71

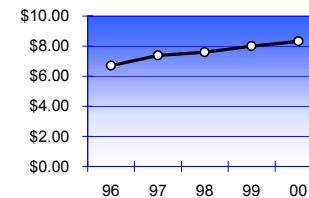
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.14	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	37.33	1.80

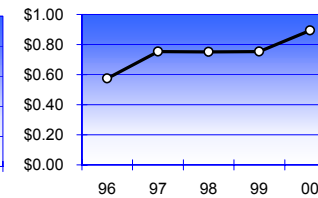
Vehicles Operated in Maximum Service			Uses of Capital Funds		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other
Bus	606	9	Bus	\$23,753,552	\$24,319,153
Demand Response	0	175	Demand Response	0	0
Total	606	184	Total	\$23,753,552	\$24,319,153

Bus

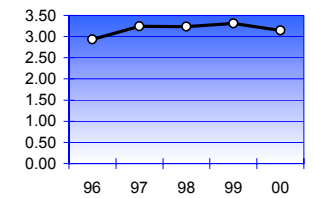
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

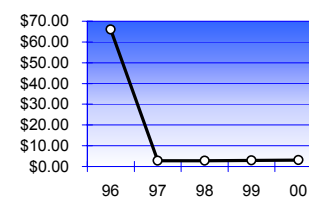


Passenger Trips per Vehicle Revenue Mile

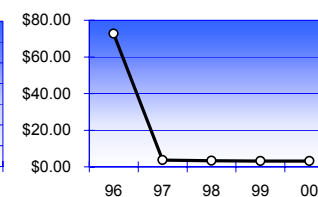


Demand Response

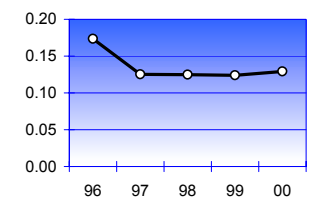
Operating Expense per Vehicle Revenue Mile



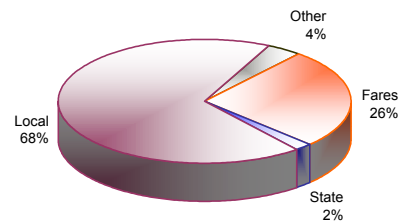
Operating Expense per Passenger Mile



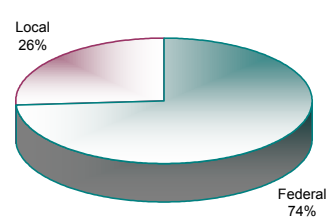
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

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System Wide Information

General Information		Financial Information		Characteristics		Light		Cable	
						Bus	Trolleybus	Rail	Car
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$141,547,853	\$102,765,391	\$92,884,614	\$32,821,340
San Francisco--Oakland, CA		Directly Operated		Capital Funding		\$35,730,988	\$28,724,599	\$93,386,726	\$1,032,687
Square Miles 874		Purchased Transportation		Annual Passenger Miles		207,328,176	113,991,644	108,793,016	10,546,292
Population 3,629,516		Total Fare Revenues Earned		Annual Vehicle Revenue Miles		12,395,536	7,064,874	4,314,232	523,642
Population Ranking out of 405 UZAs 6				Annual Unlinked Trips		96,394,486	78,461,012	41,610,126	9,206,274
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		310,037	240,791	134,619	25,934
		Passenger Fares		Annual Vehicle Revenue Hours		1,377,052	1,014,636	474,018	129,672
		Local Funds		Fixed Guideway Directional Route Miles		8.5	164.3	70.0	8.8
		State Funds		Vehicles Available for Maximum Service		488	330	172	40
Service Area Statistics		Federal Assistance ¹		Average Fleet Age in Years		12.6	21.1	22.9	90.8
Square Miles 49		Other Funds		Vehicles Operated in Maximum Service		372	262	125	26
Population 792,049		Total Operating Funds Expended		Peak to Base Ratio		1.5	1.4	1.4	1.0
				Percent Spares		31%	26%	38%	54%
				Incidents		227	121	103	20
				Patron Fatalities		0	0	0	0
Service Consumption		Summary of Operating Expenses		Performance Measures					
Annual Passenger Miles 443,407,098		Salaries, Wages and Benefits		Service Efficiency					
Annual Unlinked Trips 226,182,200		Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$11.42	\$14.55	\$21.53	\$62.68
Average Weekday Unlinked Trips 713,266		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$102.79	\$101.28	\$195.95	\$253.11
Average Saturday Unlinked Trips 440,194		Other Operating Expenses		Cost Effectiveness					
Average Sunday Unlinked Trips 366,002		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.68	\$0.90	\$0.85	\$3.11
				Operating Expense per Unlinked Passenger Trip		\$1.47	\$1.31	\$2.23	\$3.57
		Reconciling Cash Expenditures		Service Effectiveness					
Service Supplied				Unlinked Passenger Trips per Vehicle Revenue Mile		7.78	11.11	9.64	17.58
Annual Vehicle Revenue Miles 25,119,034		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		70.00	77.33	87.78	71.00
Annual Vehicle Revenue Hours 3,081,162		Local Funds							
Vehicles Available for Maximum Service 1,120		State Funds							
Vehicles Operated in Maximum Service 871		Federal Assistance ²							
Base Period Requirement 544		Total Capital Funds Expended							

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	372	0	Bus	\$22,687,350	\$13,043,638	\$35,730,988
Trolleybus	262	0	Trolleybus	26,373,250	2,351,349	28,724,599
Light Rail	125	0	Light Rail	57,465,088	35,921,638	93,386,726
Demand Response	0	86	Demand Response	0	0	0
Cable Car	26	0	Cable Car	0	1,032,687	1,032,687
Total	785	86	Total	\$106,525,688	\$52,349,312	\$158,875,000

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
96	\$10.00
97	\$10.00
98	\$9.50
99	\$11.00
00	\$11.50

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
96	\$0.62
97	\$0.62
98	\$0.58
99	\$0.70
00	\$0.68

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
96	7.50
97	7.40
98	7.60
99	7.50
00	7.80

Operating Expense per Vehicle Revenue Mile

Year	Operating Expense per Vehicle Revenue Mile
96	\$10.00
97	\$11.00
98	\$12.00
99	\$14.00
00	\$15.00

Operating Expense per Passenger Mile

Year	Operating Expense per Passenger Mile
96	\$0.60
97	\$0.65
98	\$0.70
99	\$0.85
00	\$0.90

Passenger Trips per Vehicle Revenue Mile

Year	Passenger Trips per Vehicle Revenue Mile
96	11.0
97	11.5
98	11.5
99	11.0
00	11.5

Revenue Source	Percentage
Local	56%
Fares	26%
State	16%
Other	2%

Funding Source	Percentage
Federal	71%
Local	25%
State	4%

² Includes Federal capital funds used to pay for operating expenses.

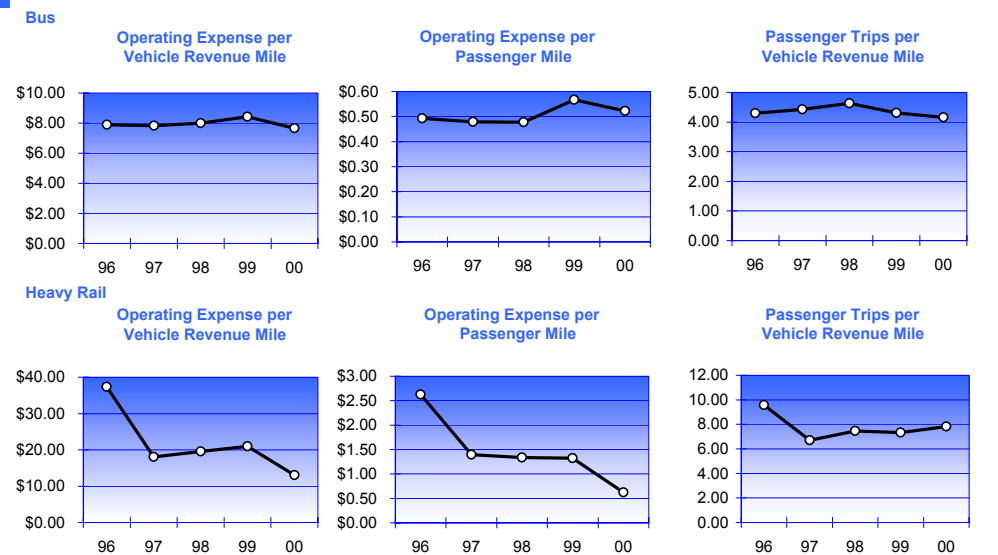
Data Source: 2000 National Transit Database
9/28/2001 12:28

System Wide Information

Modal Information

[illegible]

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,888	260	Bus	\$153,289,458	\$30,727,807	\$184,017,265
Heavy Rail	58	0	Heavy Rail	0	1,129,187	1,129,187
Demand Response	0	144	Demand Response	0	0	0
Light Rail	51	0	Light Rail	0	2,700,524	2,700,524
Total	1,997	404	Total	\$153,289,458	\$34,557,518	\$187,846,976

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.